

512.0 Emergency Management

IT Plan Version: B 1

Goals and Objectives

Goal:	1	The Division has set as a goal for the State EOC the establishment of a visual data presentation system to allow for timely dissemination and exchange of information to all EOC staff members.												
		<table><tr><th>Objectives</th><th>Timeframe</th><th>Accomplishments/Status</th></tr><tr><td>1 The Division plans to contract with an independent firm that will analyze visual display needs for the State EOC and will develop recommendations for equipment based on the evaluation.</td><td>01-03</td><td>The Division has contracted with an independent firm for the analysis of visual display needs. Installation of equipment will be based on recommendations of the equipment. The Division is reviewing the necessity of installing a second Windows NT Server to support video display needs.</td></tr><tr><td>2 The Division plans to install a computerized Weather System to provide enhanced receipt of alerts and other pertinent weather-related information.</td><td>99-01</td><td>The Division has installed an enhanced Weather System that regularly provides information used by the State EOC staff during an assessment of environmental conditions and their potential impacts on incidents.</td></tr></table>	Objectives	Timeframe	Accomplishments/Status	1 The Division plans to contract with an independent firm that will analyze visual display needs for the State EOC and will develop recommendations for equipment based on the evaluation.	01-03	The Division has contracted with an independent firm for the analysis of visual display needs. Installation of equipment will be based on recommendations of the equipment. The Division is reviewing the necessity of installing a second Windows NT Server to support video display needs.	2 The Division plans to install a computerized Weather System to provide enhanced receipt of alerts and other pertinent weather-related information.	99-01	The Division has installed an enhanced Weather System that regularly provides information used by the State EOC staff during an assessment of environmental conditions and their potential impacts on incidents.			
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Goal:	2	The Division strives to ensure that it evaluates and utilizes software upgrades to enhance office operations, increase efficiency of staff and provide for continuity in day-to-day, as well as disaster-related work responsibilities.												
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Goal:	3	In an effort to keep pace with technological and software upgrades, the Division plans to also keep current its hardware systems. This goal will also allow for enhanced office operations.												
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North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

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Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05
1 ITD Services	1	Maintenance/Base	Ongoing				
Ongoing ITD services including phones, network connections and other support.							
					IT PLAN ESTIMATED COST	\$84,000	\$123,000
					BASE BUDGET REQUEST		\$123,000
					OPTIONAL BUDGET REQUEST		\$0
					BUDGET NONAPPROPRIATED		\$0
Activity	Priority	Activity Type	Start Date	End Date	99-01	01-03	03-05
2 Computer Network	2	Maintenance/Base	Ongoing				
The agency plans to replace outdated software and hardware to maintain a viable computer network. This activity includes the maintenance contracts for EIS/GEM and Great Plains Dynamics.							
					IT PLAN ESTIMATED COST	\$420,000	\$196,090
					BASE BUDGET REQUEST		\$196,090
					OPTIONAL BUDGET REQUEST		\$0
					BUDGET NONAPPROPRIATED		\$0
Total Agency					IT PLAN ESTIMATED COST	\$504,000	\$319,090
					BASE BUDGET REQUEST		\$319,090
					OPTIONAL BUDGET REQUEST		\$0
					BUDGET NONAPPROPRIATED		\$0